

Income statement

2004	2005	Figures in million	Notes	2005	2004
SA Rands				US Dollars	
15,592	17,388	Revenue	3	2,730	2,434
14,788	16,750	Gold income	2, 3	2,629	2,309
(12,305)	(14,713)	Cost of sales	4	(2,311)	(1,924)
(786)	(949)	Non-hedge derivative loss		(135)	(142)
1,697	1,088	Gross profit		183	243
(331)	(410)	Corporate administration and other expenses		(64)	(51)
(100)	(84)	Market development costs		(13)	(15)
(283)	(288)	Exploration costs	5	(45)	(44)
(200)	–	Amortisation of goodwill	18, 19	–	(31)
(69)	(127)	Other net operating expenses	6	(20)	(12)
80	(499)	Operating special items	7	(77)	12
794	(320)	Operating (loss) profit		(36)	102
318	155	Interest received	3	25	49
25	(29)	Exchange (loss) gain		(5)	4
160	(211)	Fair value adjustment on option component of convertible bond		(32)	27
(563)	(690)	Finance costs and unwinding of decommissioning and restoration obligations	8	(108)	(87)
10	(5)	Fair value (loss) gain on interest rate swaps		(1)	2
1	(17)	Share of associates (loss) profit	9	(3)	–
745	(1,117)	(Loss) profit before taxation	10	(160)	97
179	220	Taxation	13	36	41
924	(897)	(Loss) profit after taxation from continuing operations		(124)	138
(73)	(219)	Discontinued operations			
		Loss for the year from discontinued operations	14	(36)	(11)
851	(1,116)	(Loss) profit for the year		(160)	127
		<i>Allocated as follows</i>			
728	(1,262)	Equity shareholders of the parent		(183)	108
123	146	Minority interest		23	19
851	(1,116)			(160)	127
		Basic (loss) earnings per ordinary share (cents)	15		
319	(394)	(Loss) profit from continuing operations ⁽¹⁾		(56)	47
(29)	(83)	Loss from discontinued operations ⁽¹⁾		(14)	(4)
290	(477)	(Loss) profit		(69)	43
		Diluted (loss) earnings per ordinary share (cents)	15		
318	(394)	(Loss) profit from continuing operations ⁽²⁾		(56)	47
(29)	(83)	Loss from discontinued operations ⁽²⁾		(14)	(4)
289	(477)	(Loss) profit		(69)	43
		Dividends ⁽³⁾	16		
350	232	Dividends declared per ordinary share (cents)		36	56

⁽¹⁾ Calculated on the basic weighted average number of ordinary shares.

⁽²⁾ Calculated on the diluted weighted average number of ordinary shares.

⁽³⁾ Dividends are translated at actual rates on date of payment.
The current period is an indicative amount only.

Rounding of figures may result in computational discrepancies.